

COUNCIL

28 February 2022

COUNCIL TAX 2022/23

Report of the Portfolio Holder for Finance, Governance and Performance, Change and Transformation

Strategic Aim:	All	
Exempt Information	No	
Cabinet Member(s) Responsible:	Cllr K Payne, Portfolio Holder for Finance, Governance and Performance, Change and Transformation	
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Ward Councillors	All	

DECISION RECOMMENDATIONS

That Council:

1. Approves the formal Council Tax resolution shown at Appendix A including a 4.99% Council tax increase for Rutland County Council;
2. Notes no changes to the Local Council Tax Support Scheme (LCTS) for 2022/23;
3. Notes no changes to the empty homes discount from 2022/23;
4. Notes no changes to the long-term empty homes premium from 2022/23.

1 PURPOSE OF THE REPORT

- 1.1 This report enables the Council to calculate and set the level of Council Tax for 2022/23 in accordance with legislative requirements.

2 BACKGROUND AND MAIN CONSIDERATIONS

2.1 Background and Referendum limits

- 2.1.1 The Localism Act 2011 has made significant changes to the Local Government

Finance Act 1992 (“the 1992 Act”), and now requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

- 2.1.2 Under section 52ZBa of the 1992 Act, each billing authority must determine whether its relevant basic amount of Council Tax for a financial year (“the year under consideration”) is excessive. If an authority’s basic amount of Council Tax is excessive a referendum must be held in relation to that amount.
- 2.1.3 For 2022/23, the relevant basic amount of Council Tax for Rutland is excessive if the amount of Council Tax is 5%, or more than 5%, greater than its relevant basic amount of Council Tax for 2021/22 (subject to the restriction referenced in 2.1.4.)
- 2.1.4 The Government has set the general Council Tax referendum limit at 2%. Councils will be able to levy an Adult Social Care precept of an additional 1% for 2022/23. This is in addition to Councils being able to include the unused flexibility from the Adult Social Care Precept 2021/22 in 2022/23. There is flexibility in that the Council can levy the 3% Adult Social Care Precept 2021/22 over two years. The Council used 1 per cent of that flexibility in 2021/22 so can use 2 per cent in 2022/23.

2.2 *Council tax energy rebate*

- 2.2.1 The government has announced measures to help protect millions of households from rising energy costs. This includes a £150 council tax energy rebate.
- 2.2.2 The Government will provide funding for billing authorities to give all households in England whose primary residence is valued in council tax bands A – D a one-off council tax energy rebate payment of £150. This payment will operate outside of the council tax system, using council tax lists to identify eligible households.
- 2.2.3 Billing authorities will also be given funding to operate a discretionary fund for households in need who would not otherwise be eligible. This could include for example individuals on low incomes who live in properties valued in bands E – H.
- 2.2.4 The calculation of bills and the presentation of charges will not be impacted i.e. the £150 rebate will not be deducted from council tax bills.

2.3 *Billing and the notice to taxpayers*

- 2.3.1 Taxpayers must be informed on the face of the Council Tax bill and in the information supplied with it about the part of the increase that is being used to fund adult social care. The Council Tax (Demand notices) regulations 2017 require:
 - A narrative statement on the front of the demand notice highlighting the Council tax increases attributable to the funding of adult social care, and signposting to further information; and
 - Further information about the Council Tax increase and spending on adult social care to be provided in the “information supplied with the demand notice”.
- 2.3.2 For the Council tax energy rebate, we will also be required to add a reference to the scheme on the face of the demand notice and in the accompanying council tax leaflet. The requirements will apply to bills issued in respect of the 2022/23 financial year only.

2.4 *Local Council Tax Support scheme*

- 2.4.1 The Council operates a Local Council Tax Support scheme (LCTS) which gives those eligible taxpayers a discount on the amount of Council Tax they are required to pay. The scheme was originally approved on 7th January 2013 (Report 2/2013). Cabinet reviewed the scheme again on 20th August 2019 (Report 115/2019) and decided to continue with the existing LCTS scheme and to continue to adjust it annually for inflation.
- 2.4.2 The Government will also lay regulations to require that council tax energy rebate payments must be disregarded as income for the purposes of calculating eligibility for both working-age and pensioner local council tax support schemes in 2022/23.
- 2.4.3 There are no other changes proposed for this year.
- 2.5 *Empty home charges and the long term empty home premium*
- 2.5.1 From 1st April 2013 the Government introduced new powers under the 1992 Act allowing local authorities to reduce the adverse impact of empty homes on communities by permitting Council Tax charges. The discounts (and long term empty home premium) were reviewed by Cabinet on 17th October 2017 (Report 165/2017) and approved by Council on 13th November 2017 as follows:
- The discount for uninhabitable homes was removed and full Council Tax charged from 1st April 2018; and
 - The discount for empty homes was removed and full Council Tax charged from 1st April 2018.
- 2.5.2 The premium for long term empty homes was reviewed by Cabinet on 15th October 2019 (Report 152/2019) and various changes were approved by Council on 20th January 2020, with effect from 1st April 2020 as follows:
- 100% for properties that have been empty for more than two years;
 - 200% for properties that have been empty for more than five years; and
 - From 2021/22 onwards, 300% for properties that have been empty for at least ten years.
- 2.5.3 There are no changes proposed to the above discounts/premiums for this year.

3 PRECEPT LEVEL

3.1 *Parish Councils*

- 3.1.1 The Parish Councils precepts for 2022/23 total £792,388.73. The decrease in the average Band D Council Tax for parish councils is 1.68% and results in an average Band D Council Tax figure of £50.15 for 2022/23. Parish Councils are not subject to the requirements of the referendum.

3.2 *Leicester, Leicestershire and Rutland Combined Fire Authority*

- 3.2.1 The Combined Fire Authority met on 9th February 2022 and set their precept at £1,173,698. This represents a 7.22% increase in Council Tax, which results in a Band D Council Tax of £74.29.

3.3 *The Office of the Leicestershire and Rutland Police and Crime Commissioner*

- 3.3.1 At the Leicester, Leicestershire and Rutland Police and Crime Panel meeting on 2nd February 2022, the Panel resolved to support the Police and Crime Commissioner's proposal to set their precept at £4,079,753. This represents a 4.03% increase, which results in a Band D Council Tax of £258.23.

4 SUMMARY

- 4.1 To reflect the Cabinet recommendation of 15th February 2022 (to increase the Council Tax by 4.99%) the following amounts for the year 2022/23 are calculated in accordance with the regulations made under section 31B of the 1992 Act, as amended by the Localism Act 2011.
- 4.2 If the formal Council tax resolution at Appendix A is approved, the total Band D Council Tax is as follows:

	2021/22 Band D	2022/23 Band D	Increase %
Rutland County Council*	£1,826.23	£1,917.36	4.99%
Add: Parish Precept (average)	£51.01	£50.15	-1.68%
Add: Police Commissioner	£248.23	£258.23	4.03%
Add: Fire Authority	£69.29	£74.29	7.22%
Average Band D**	£2,194.76	£2,300.03	4.79%

*this includes the adult social care precept of 3%

**Rounded to 2 decimal places

5 CONSULTATION

- 5.1 The Council is required to consult on its budget as set out in Section 15 of the Draft 2022/23 Revenue and Capital Budget (Report 01/2022). The outcome of the consultation was reported to Cabinet on 15th February 2022 (Report 09/2022) to enable consideration of views expressed prior to the final budget approval.

6 ALTERNATIVE OPTIONS

- 6.1 The 4.99% increase is recommended by Cabinet in the context of the Medium Term Financial Plan (MTFP). Any decision to increase the Council Tax by less than 4.99% would increase the Council's funding gap over the medium term and is not recommended. The budget report (09/2022) includes the financial impact- section 16 – of taking alternative decisions.

7 FINANCIAL IMPLICATIONS

- 7.1 The financial implications of setting Council tax at 4.99% are set out in the Budget Report (09/2022). Any decision to set Council Tax at lower levels will have an adverse impact on the MTFP.

8 LEGAL AND GOVERNANCE CONSIDERATIONS

8.1 In accordance with the 1992 Act, the Council is required to set Council Tax by 11th March each year.

8.2 As set out in 2.1.4, the Council can raise Council Tax by up to 1.99% without the need for a referendum. By levying an adult social care precept of 3% the Council must comply with the requirement set out in 2.1.4. and 2.2.1.

9 DATA PROTECTION IMPLICATIONS

9.1 A Data Protection Impact Assessments (DPIA) has not been completed because there are no risks or issues that affect the rights and freedoms of natural persons.

10 EQUALITY IMPACT ASSESSMENT

10.1 An Equality Impact Assessment careening has been completed for the Council Tax increase (see section 19.2 of Report 09/2022). There are no proposals for a decision on a specific course of action that could have an impact on different groups of people therefore a full EIA is not required.

11 COMMUNITY SAFETY IMPLICATIONS

11.1 There are no community safety implications.

12 HEALTH AND WELLBEING IMPLICATIONS

12.1 There are no health and wellbeing implications.

13 CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

13.1 The report enables the Council to calculate and set the level of Council Tax for 2022/23 in accordance with legislative requirements.

14 BACKGROUND PAPERS

14.1 Revenue and Capital Budget 2022/23 and the Medium Term Financial Plan (Report 09/2022)

15 APPENDICES

15.1 Appendix A- Council Tax Resolution

15.2 Appendix B – Council Tax Requirement Calculation

A Large Print Version of this Report is available upon request – Contact 01572 722577.

Appendix A. Council Tax Resolution

RUTLAND COUNTY COUNCIL

28 February 2022

2022/23 COUNCIL TAX RESOLUTION

This resolution sets the total budget for the purpose of setting the Council Tax. It includes the budget for the Council's own activities plus precepts from parish councils. The Council is asked to formally resolve as follows:

1 COUNCIL TAX BASE

That it be noted that at the Cabinet meeting on 18 January 2022 the Council calculated the following amounts for the year 2022/23 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992; as amended by the Local Government Act 2003.

(a) 15,798.87 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax Base for the year.

(b) For each part of the Council's area the Band D equivalents are as follows:

PARISH	COUNCIL TAX BASE (Band D equivalents)
Ashwell	138.14
Ayston	25.08
Barleythorpe	826.13
Barrow	43.50
Barrowden	267.51
Beaumont Chase	1.43
Belton-In-Rutland	181.28
Bisbrooke	109.34
Braunston- In-Rutland	210.85
Brooke	40.37
Burley	122.91
Caldecott	120.57
Clipsham	74.58
Cottesmore	739.28
Edith Weston	331.54
Eggleton	53.49
Empingham	428.93
Essendine	166.74
Exton And Horn	246.54
Glaston	94.41
Great Casterton	177.31
Greetham	321.62
Gunthorpe	12.35
Hambleton	93.41
Ketton	776.41
Langham	627.12
Leighfield	3.52
Little Casterton	108.75
Lyddington	206.43
Lyndon	45.23

PARISH	COUNCIL TAX BASE (Band D equivalents)
Manton	173.76
Market Overton	206.37
Martinsthorpe	0.53
Morcott	186.73
Normanton	15.07
North Luffenham	323.87
Oakham	4181.88
Pickworth	30.88
Pilton	20.19
Preston	101.03
Ridlington	96.00
Ryhall	610.58
Seaton	111.08
South Luffenham	220.55
Stoke Dry	18.53
Stretton	126.53
Teigh	31.90
Thistleton	49.53
Thorpe By Water	35.80
Tickencote	41.23
Tinwell	116.76
Tixover	62.39
Uppingham	1655.99
Wardley	18.18
Whissendine	581.11
Whitwell	36.30
Wing	151.35

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2 COUNCIL TAX REQUIREMENT

That the 2022/23 Council Tax Requirement in respect of the Council's own budget (excluding Parish Precepts) be approved at £30,292,100.

3 BASIC AMOUNT OF COUNCIL TAX

This resolution sets the Basic Amount of Council Tax for each part of the Council's area. These amounts are based on precepts from parish councils in addition to the budget for the Council's own activities and hence the Basic Amount of Council Tax differs between parts of the Council's area.

That the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 (as amended):

- (a) £66,679,389 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (e) of the Act taking into account all precepts issued to it by Parish Councils. (Gross expenditure)
- (b) £35,594,900 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (Revenue Income)

- (c) £31,084,489 being the amount by which the aggregate at 3(a) exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year. (Item R in the formula in Section 31B of the Act).
- (d) £1,967.51 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £792,389 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Appendix C)
- (f) £1,917.36 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

Part of the Council's area	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Ashwell	1,299.95	1,516.61	1,733.27	1,949.93	2,383.25	2,816.57	3,249.88	3,899.86
Ayston	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Barleythorpe	1,292.79	1,508.25	1,723.72	1,939.18	2,370.11	2,801.04	3,231.97	3,878.36
Barrow	1,281.61	1,495.22	1,708.82	1,922.42	2,349.62	2,776.83	3,204.03	3,844.84
Barrowden	1,315.00	1,534.17	1,753.33	1,972.50	2,410.83	2,849.17	3,287.50	3,945.00
Beaumont Chase	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Belton-In-Rutland	1,306.97	1,524.79	1,742.62	1,960.45	2,396.11	2,831.76	3,267.42	3,920.90
Bisbrooke	1,282.97	1,496.79	1,710.62	1,924.45	2,352.11	2,779.76	3,207.42	3,848.90
Braunston- In-Rutland	1,311.44	1,530.01	1,748.59	1,967.16	2,404.31	2,841.45	3,278.60	3,934.32
Brooke	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Burley	1,278.73	1,491.85	1,704.97	1,918.09	2,344.33	2,770.57	3,196.82	3,836.18
Caldecott	1,312.73	1,531.51	1,750.30	1,969.09	2,406.67	2,844.24	3,281.82	3,938.18
Clipsham	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Cottesmore	1,305.61	1,523.21	1,740.81	1,958.41	2,393.61	2,828.81	3,264.02	3,916.82
Edith Weston	1,321.69	1,541.97	1,762.25	1,982.53	2,423.09	2,863.65	3,304.22	3,965.06
Egleton	1,291.33	1,506.55	1,721.77	1,936.99	2,367.43	2,797.87	3,228.32	3,873.98
Empingham	1,286.01	1,500.35	1,714.68	1,929.02	2,357.69	2,786.36	3,215.03	3,858.04
Essendine	1,335.38	1,557.94	1,780.51	2,003.07	2,448.20	2,893.32	3,338.45	4,006.14
Exton And Horn	1,313.18	1,532.04	1,750.91	1,969.77	2,407.50	2,845.22	3,282.95	3,939.54
Glaston	1,278.73	1,491.86	1,704.98	1,918.10	2,344.34	2,770.59	3,196.83	3,836.20
Great Casterton	1,299.49	1,516.07	1,732.65	1,949.23	2,382.39	2,815.55	3,248.72	3,898.46
Greetham	1,307.26	1,525.14	1,743.01	1,960.89	2,396.64	2,832.40	3,268.15	3,921.78
Gunthorpe	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Hambleton	1,305.95	1,523.60	1,741.26	1,958.92	2,394.24	2,829.55	3,264.87	3,917.84
Ketton	1,324.49	1,545.23	1,765.98	1,986.73	2,428.23	2,869.72	3,311.22	3,973.46
Langham	1,303.81	1,521.11	1,738.41	1,955.71	2,390.31	2,824.91	3,259.52	3,911.42
Leighfield	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Little Casterton	1,292.95	1,508.45	1,723.94	1,939.43	2,370.41	2,801.40	3,232.38	3,878.86
Lyddington	1,312.15	1,530.84	1,749.53	1,968.22	2,405.60	2,842.98	3,280.37	3,936.44
Lyndon	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Manton	1,339.63	1,562.90	1,786.17	2,009.44	2,455.98	2,902.52	3,349.07	4,018.88
Market Overton	1,305.86	1,523.50	1,741.15	1,958.79	2,394.08	2,829.36	3,264.65	3,917.58
Martinsthorpe	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Morcott	1,303.79	1,521.08	1,738.38	1,955.68	2,390.28	2,824.87	3,259.47	3,911.36
Normanton	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
North Luffenham	1,312.21	1,530.91	1,749.61	1,968.31	2,405.71	2,843.11	3,280.52	3,936.62

Oakham	1,314.59	1,533.68	1,752.78	1,971.88	2,410.08	2,848.27	3,286.47	3,943.76
Pickworth	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Pilton	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Preston	1,288.14	1,502.83	1,717.52	1,932.21	2,361.59	2,790.97	3,220.35	3,864.42
Ridlington	1,308.38	1,526.44	1,744.51	1,962.57	2,398.70	2,834.82	3,270.95	3,925.14
Ryhall	1,315.90	1,535.22	1,754.53	1,973.85	2,412.48	2,851.12	3,289.75	3,947.70
Seaton	1,304.05	1,521.39	1,738.73	1,956.07	2,390.75	2,825.43	3,260.12	3,912.14
South Luffenham	1,324.49	1,545.23	1,765.98	1,986.73	2,428.23	2,869.72	3,311.22	3,973.46
Stoke Dry	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Stretton	1,326.33	1,547.38	1,768.44	1,989.49	2,431.60	2,873.71	3,315.82	3,978.98
Teigh	1,279.70	1,492.98	1,706.27	1,919.55	2,346.12	2,772.68	3,199.25	3,839.10
Thistleton	1,280.26	1,493.64	1,707.01	1,920.39	2,347.14	2,773.90	3,200.65	3,840.78
Thorpe By Water	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Tickencote	1,282.28	1,495.99	1,709.71	1,923.42	2,350.85	2,778.27	3,205.70	3,846.84
Tinwell	1,284.63	1,498.74	1,712.84	1,926.95	2,355.16	2,783.37	3,211.58	3,853.90
Tixover	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Uppingham	1,334.60	1,557.03	1,779.47	2,001.90	2,446.77	2,891.63	3,336.50	4,003.80
Wardley	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Whissendine	1,314.23	1,533.26	1,752.30	1,971.34	2,409.42	2,847.49	3,285.57	3,942.68
Whitwell	1,278.24	1,491.28	1,704.32	1,917.36	2,343.44	2,769.52	3,195.60	3,834.72
Wing	1,329.48	1,551.06	1,772.64	1,994.22	2,437.38	2,880.54	3,323.70	3,988.44

Being the amounts given by multiplying the amount at 3(e) above by the number which, is the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings in different valuation bands.

4 LEICESTER, LEICESTERSHIRE & RUTLAND COMBINED FIRE AUTHORITY

That it be noted that for 2022/23 the Leicester, Leicestershire & Rutland Combined Fire Authority have stated the following amounts in a precept issued to the Council, in accordance with Section 40 of the Local Government Act 2003 for each of the categories of dwellings as shown below:

VALUATION BAND	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Combined Fire Authority	49.53	57.78	66.04	74.29	90.80	107.31	123.82	148.58

5 OFFICE FOR THE LEICESTERSHIRE POLICE AND CRIME COMMISSIONER

That it be noted that for 2022/23 the Office for the Leicestershire Police and Crime Commissioner have stated the following amounts in precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

VALUATION BAND	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Leicestershire Police	172.15	200.85	229.54	258.23	315.61	373.00	430.38	516.46

6 COUNCIL TAX 2022/23

That having calculated the aggregate in each case of the amounts at 3(h) and 4 & 5 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown below:

Part of the Council's area	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Ashwell	1,521.63	1,775.24	2,028.85	2,282.45	2,789.66	3,296.88	3,804.08	4,564.90
Ayston	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Barleythorpe	1,514.47	1,766.88	2,019.30	2,271.70	2,776.52	3,281.35	3,786.17	4,543.40
Barrow	1,503.29	1,753.85	2,004.40	2,254.94	2,756.03	3,257.14	3,758.23	4,509.88
Barrowden	1,536.68	1,792.80	2,048.91	2,305.02	2,817.24	3,329.48	3,841.70	4,610.04
Beaumont Chase	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Belton-In-Rutland	1,528.65	1,783.42	2,038.20	2,292.97	2,802.52	3,312.07	3,821.62	4,585.94
Bisbrooke	1,504.65	1,755.42	2,006.20	2,256.97	2,758.52	3,260.07	3,761.62	4,513.94
Braunston- In-Rutland	1,533.12	1,788.64	2,044.17	2,299.68	2,810.72	3,321.76	3,832.80	4,599.36
Brooke	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Burley	1,500.41	1,750.48	2,000.55	2,250.61	2,750.74	3,250.88	3,751.02	4,501.22
Caldecott	1,534.41	1,790.14	2,045.88	2,301.61	2,813.08	3,324.55	3,836.02	4,603.22
Clipsham	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Cottesmore	1,527.29	1,781.84	2,036.39	2,290.93	2,800.02	3,309.12	3,818.22	4,581.86
Edith Weston	1,543.37	1,800.60	2,057.83	2,315.05	2,829.50	3,343.96	3,858.42	4,630.10
Egleton	1,513.01	1,765.18	2,017.35	2,269.51	2,773.84	3,278.18	3,782.52	4,539.02
Empingham	1,507.69	1,758.98	2,010.26	2,261.54	2,764.10	3,266.67	3,769.23	4,523.08
Essendine	1,557.06	1,816.57	2,076.09	2,335.59	2,854.61	3,373.63	3,892.65	4,671.18
Exton And Horn	1,534.86	1,790.67	2,046.49	2,302.29	2,813.91	3,325.53	3,837.15	4,604.58
Glaston	1,500.41	1,750.49	2,000.56	2,250.62	2,750.75	3,250.90	3,751.03	4,501.24
Great Casterton	1,521.17	1,774.70	2,028.23	2,281.75	2,788.80	3,295.86	3,802.92	4,563.50
Greetham	1,528.94	1,783.77	2,038.59	2,293.41	2,803.05	3,312.71	3,822.35	4,586.82
Gunthorpe	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Hambleton	1,527.63	1,782.23	2,036.84	2,291.44	2,800.65	3,309.86	3,819.07	4,582.88
Ketton	1,546.17	1,803.86	2,061.56	2,319.25	2,834.64	3,350.03	3,865.42	4,638.50
Langham	1,525.49	1,779.74	2,033.99	2,288.23	2,796.72	3,305.22	3,813.72	4,576.46
Leighfield	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Little Casterton	1,514.63	1,767.08	2,019.52	2,271.95	2,776.82	3,281.71	3,786.58	4,543.90
Lyddington	1,533.83	1,789.47	2,045.11	2,300.74	2,812.01	3,323.29	3,834.57	4,601.48
Lyndon	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Manton	1,561.31	1,821.53	2,081.75	2,341.96	2,862.39	3,382.83	3,903.27	4,683.92
Market Overton	1,527.54	1,782.13	2,036.73	2,291.31	2,800.49	3,309.67	3,818.85	4,582.62
Martinsthorpe	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Morcott	1,525.47	1,779.71	2,033.96	2,288.20	2,796.69	3,305.18	3,813.67	4,576.40
Normanton	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
North Luffenham	1,533.89	1,789.54	2,045.19	2,300.83	2,812.12	3,323.42	3,834.72	4,601.66
Oakham	1,536.27	1,792.31	2,048.36	2,304.40	2,816.49	3,328.58	3,840.67	4,608.80
Pickworth	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Pilton	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Preston	1,509.82	1,761.46	2,013.10	2,264.73	2,768.00	3,271.28	3,774.55	4,529.46
Ridlington	1,530.06	1,785.07	2,040.09	2,295.09	2,805.11	3,315.13	3,825.15	4,590.18
Ryhall	1,537.58	1,793.85	2,050.11	2,306.37	2,818.89	3,331.43	3,843.95	4,612.74
Seaton	1,525.73	1,780.02	2,034.31	2,288.59	2,797.16	3,305.74	3,814.32	4,577.18
South Luffenham	1,546.17	1,803.86	2,061.56	2,319.25	2,834.64	3,350.03	3,865.42	4,638.50
Stoke Dry	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Stretton	1,548.01	1,806.01	2,064.02	2,322.01	2,838.01	3,354.02	3,870.02	4,644.02
Teigh	1,501.38	1,751.61	2,001.85	2,252.07	2,752.53	3,252.99	3,753.45	4,504.14
Thistleton	1,501.94	1,752.27	2,002.59	2,252.91	2,753.55	3,254.21	3,754.85	4,505.82
Thorpe By Water	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Tickencote	1,503.96	1,754.62	2,005.29	2,255.94	2,757.26	3,258.58	3,759.90	4,511.88
Tinwell	1,506.31	1,757.37	2,008.42	2,259.47	2,761.57	3,263.68	3,765.78	4,518.94

Tixover	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Uppingham	1,556.28	1,815.66	2,075.05	2,334.42	2,853.18	3,371.94	3,890.70	4,668.84
Wardley	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Whissendine	1,535.91	1,791.89	2,047.88	2,303.86	2,815.83	3,327.80	3,839.77	4,607.72
Whitwell	1,499.92	1,749.91	1,999.90	2,249.88	2,749.85	3,249.83	3,749.80	4,499.76
Wing	1,551.16	1,809.69	2,068.22	2,326.74	2,843.79	3,360.85	3,877.90	4,653.48

7 COUNCIL TAX 2022/23 - SECTION 30 OF THE LOCAL GOVERNMENT FINANCE ACT

It should be noted that the amounts in respect of Council taxes set in accordance with Section 30 of the Act are amounts which given administration and enforcement demand notice requirements are rounded to two decimal places.

8 COUNCIL TAX 2022/23 - SECTION 52ZB OF THE LOCAL GOVERNMENT FINANCE ACT 1992

The Council determines that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the basic amount of its council tax for 2022/23 is not excessive.

Appendix B. Budget Requirement and Council Tax Requirement Calculation

The table below shows the council tax requirement for 2022/23 and how figures reconcile to the MTFP

Directorate Costs	Expenditure £	Income	Total £	Reference as per Report 09/2022
People	24,722,000	(4,915,200)	19,806,800	Appendix 4
Dedicated Schools Grant	8,276,300	(8,276,300)	0	Appendix 2 Budget Report
Places	18,936,200	(4,235,200)	14,701,000	Appendix 5
Resources	11,579,300	(3,912,100)	7,667,200	Appendix 6
Total Directorate Costs	63,513,800	(21,338,800)	42,175,000	
Other Costs				
Pay Inflation Contingency	673,600	-	673,600	Appendix 1
Needs Management	428,500	-	428,500	Appendix 1
Payment to Parishes	792,389	-	792,389	Expenditure supported through Parish Precept
Capital Financing	1,646,900	-	1,646,900	Appendix 1
Reversal of Depn	-	(2,478,300)	(2,478,300)	Appendix 1
Total Other Costs	3,541,389	(2,478,300)	1,063,089	
Other Income				
Interest Receivable	-	(100,000)	(100,000)	Appendix 1
Total Other Income	0	(100,000)	(100,000)	
Budget Requirement	67,055,189	(23,917,100)	43,138,089	
Funded By				
Other Income	-	(1,678,600)	(1,678,600)	Appendix 1
New Homes Bonus	-	(461,300)	(461,300)	Appendix 1
Better Care Fund	-	(2,712,300)	(2,712,300)	Appendix 1
Rural Delivery Grant	-	(890,400)	(890,400)	Appendix 1
Retained Business Rates Funding	-	(3,462,200)	(3,462,200)	Appendix 1
Collection Fund Surplus	-	(159,000)	(159,000)	Appendix 1
Transfer from General Fund Reserve	(6,800)	-	(6,800)	Appendix 1
Transfers from Earmarked Reserves	(369,000)	(2,314,000)	(2,683,000)	Appendix 1
Council Tax Requirement	66,679,389	(35,594,900)	31,084,489	Includes council tax and adult social care precept